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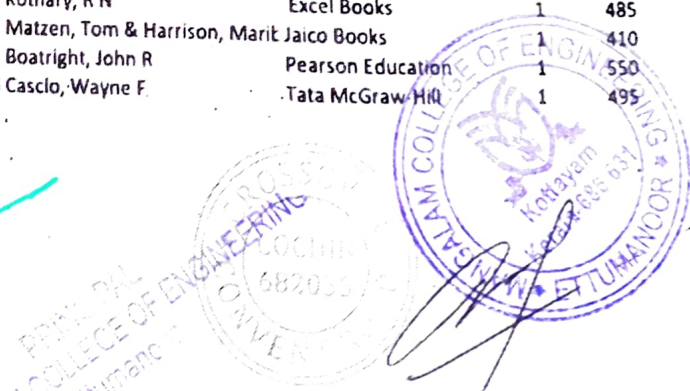
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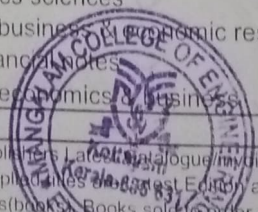
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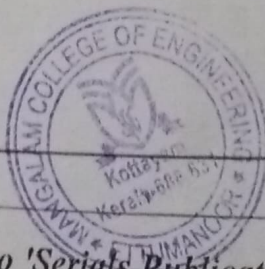
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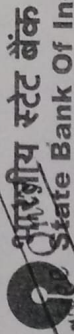


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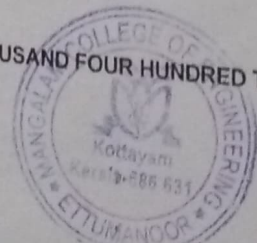
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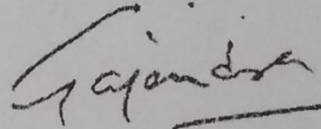
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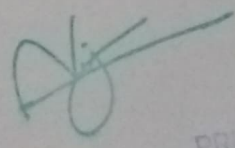
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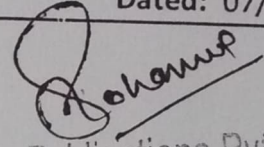
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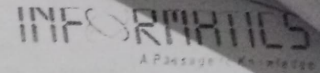
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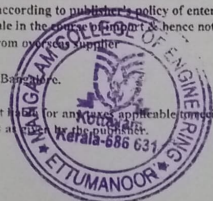
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31	Journal of Scientific and Industrial Research Print	0022-4456 II	01 - Jan - 2018 12	31 - Dec - 2018 N	1 LM	RS	3,600.00	0.00	0.00	3,600.00	1.00	3,600.00	*
32	NBM Media Pvt Ltd New Building Materials & Construction World Print	II	01 - Jan - 2018 12	31 - Dec - 2018 N	1 LM	RS	1,500.00	0.00	0.00	1,500.00	1.00	1,500.00	*
33	Structural Engineering Research Centre Journal of Structural Engineering Print	0970-0137 II	01 - Jan - 2018 6	31 - Dec - 2018 N	1 LM	RS	2,000.00	200.00	0.00	2,200.00	1.00	2,200.00	*
34	TARU - Books & Journals Journal of Information & Optimization Sciences (Print)	II	01 - Jan - 2018 8	31 - Dec - 2018 N	1 LM	RS	8,000.00	0.00	0.00	8,000.00	1.00	8,000.00	*
35	Trend-Set Engineers Pvt Ltd Civil Engineering & Construction Review Print	II	01 - Jan - 2018 12	31 - Dec - 2018 N	1 LM	RS	1,440.00	600.00	0.00	2,040.00	1.00	2,040.00	*

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Kerala
Pincode - 686 631

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
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Cheque/DD No. : 268413(Ch)
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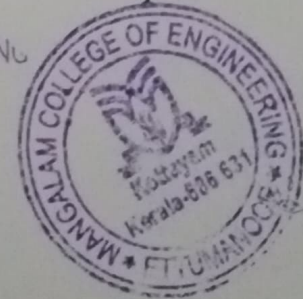
This is to certify that the central library posses the following E-journal and the annual expenditure in the year of 2018-2019.

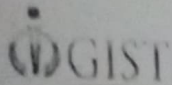
Sl.No	E-Journal	Year	Amount
1	SCIENCE DIRECT	2018-19	5,06,991.00

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Global Information Systems Technology
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 F +91-124-4052913,
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 Date: 05/11/2018

PROFORMA INVOICE

Ref :- Email Dated: 05/11/2018

Description of Service	Service Accounting Code	Title	Place of Supply	State Code	Subscription Period	No of Months	Curr	Unit Price	Conv	Taxable Value (Rs)	
ON-LINE TEXT BASED INFORMATION	998431	ELSEVIER - ENGG & CS - 2018	KERALA	32	01/04/2018 - 31/12/2018	9	USD	8,745.00	77.30	506,991.00	
Central Goods and Service Tax (CGST)										9%	0.00
State Goods and Service Tax (SGST)										9%	0.00
Integrated Goods and Service Tax (IGST)										18%	0.00
Total Invoice Value											506,991.00
Tax Payable Under Reverse Charge											No

Rupees - Five lakh Six thousand Nine hundred Ninety One only

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OR
- Cheque/Bank Draft favouring "Global Information Systems Technology" Payable at New Delhi may be sent to our above address

Terms & Conditions:

- This Proforma Invoice has been issued by GLOBAL INFORMATION SYSTEMS TECHNOLOGY as Authorized Representative of ELSEVIER LTD.
- Order shall be forwarded to ELSEVIER LTD for implementation upon receipt of advance payment as per below mentioned terms.
- VALIDITY:** This Quotation is valid for 30 days from the date of issue.
- ACCESS:** The Access set up will take 8-10 working days post NEFT / RTGS transfer/cheque encashment and confirmation of order by the publisher.
- PUBLISHER'S PRODUCT AGREEMENT:** Subscriber must execute Publisher's Product Agreement.
- CANCELLATION POLICY:** Subscription amount shall not be refunded once order/payment is forwarded to the publisher.
- TAXES:** All Direct/Indirect Tax obligations arising in India on online information retrieval/e Journal/e Database (OIDAR) subscription shall be the responsibility of and borne by the subscriber.
- The Online Information Database Access and Retrieval Service (OIDAR) covered by this Proforma Invoice shall be supplied directly by ELSEVIER LTD and GIST only acts as an authorized representative for the purpose of collecting payments and depositing GST collected from you (if any) with the Government.
- For Educational Institutions covered vide Notification No. 2/2018 dated 25th January 2018 no GST has been shown in this Proforma Invoice based on the representation received from them.
- For Other entities which are not covered vide Notification No. 2/2018 dated 25th January 2018 no GST has been charged in this Proforma Invoice as the same needs to be discharged by the entity under Reverse Charge Mechanism.
- JURISDICTION:** All claims/disputes shall be subject to Delhi jurisdiction only.

(GIST Subscription Dept)

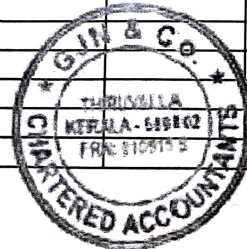
DETAILS AVAILABLE AS PER AUDITED FINANCIALS FY 2018-2019


Revenue Expenditure As per Audited Financials of FY 2018-2019

PARTICULARS	Mangalam Engg: College (Amt In Rs.)
Administration Expense	
Annual Maintenance Charges	18,479.00
Entertainment Expense	
Association Expense	
Vehicle Expenses	1,37,44,962.47
Building Tax	
Building Cess	
Cleaning Charge	43,240.00
Photocopy Charges	40.00
Electricity Charge	32,99,069.00
Electricity Charges(Neelimangalam)	
Electric Repair	5,96,206.00
NSS Programme Expenses	
Inauguration and Farewell Expenses	87,660.00
First aid Box	
Fee & License	4,36,540.00
Festival Celebration Organizing Expenses	53,000.00
Sponership fee Expense	2,000.00
Techno Lodge Expense	1,477.00
Fest Expenses	
Labour Charges	

Annexure forming part of Certificate

Budget allocated for infrastructure augmentation(I NR in Lakh)	Expenditure for infrastructure augmentation(I NR in Lakh)	Total expenditure excluding Salary (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources)
		18,479.00		18,479.00
		-		-
		-		-
		1,37,44,962.47		1,37,44,962.47
		-		-
		-		-
		43,240.00		43,240.00
		40.00		40.00
		32,99,069.00		32,99,069.00
		-		-
		5,96,206.00		5,96,206.00
		-		-
		87,660.00		87,660.00
		-		-
		4,36,540.00		4,36,540.00
		53,000.00		53,000.00
		2,000.00		2,000.00
		1,477.00		1,477.00
		-		-
		-		-




 PRINCIPAL
 MANGALAM COLLEGE OF ENGINEERING
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Insurance Charges-Students	
Teachers Training Expense	
Loading & Unloading Charges	18,700.00
Legal & Professional Charges	5,61,870.00
Total	1,88,63,243.47
Medical Expenses	2,408.00
Hire Charges	
Newspaper and Periodicals	44,336.00
Computer maintenance Charges	13,730.00
Fire and Safety Inspection Fee	52,252.00
Inaguration Expense	
Computer Stationary	79,208.00
Office Expense	2,21,669.00
Printing&Stationary	5,14,848.66
Provisional Items	38,65,332.00
Rates and Taxes and Fees	1,02,718.00
Rent Paid	3,67,000.00
Repairs & Maintenance	14,42,215.00
Repairs & Maintenance- Contract	
Security Charge	
Postage & Courier Charge	2,389.00
Telephone Charges	2,50,632.00
Transporting Charges	6,750.00
Travelling and Conveyance	8,40,019.00
Water Supply Charges	2,71,060.00
Membership Fee	67,260.00
T A, DA, M G Uty Examinations	13,138.00
Charity Expenses	36,500.00
Water Testing Charges	
Exam duty expense	
Inspection Fee, Affiliation Fee Etc	38,58,869.00

		-	-
		-	-
		18,700.00	18,700.00
		5,61,870.00	5,61,870.00
		2,408.00	2,408.00
		-	-
		44,336.00	44,336.00
		13,730.00	13,730.00
		52,252.00	52,252.00
		-	-
		79,208.00	79,208.00
		2,21,669.00	2,21,669.00
		5,14,848.66	5,14,848.66
		38,65,332.00	38,65,332.00
		1,02,718.00	1,02,718.00
		3,67,000.00	3,67,000.00
		14,42,215.00	14,42,215.00
		-	-
		-	-
		2,389.00	2,389.00
		2,50,632.00	2,50,632.00
		6,750.00	6,750.00
		8,40,019.00	8,40,019.00
		2,71,060.00	2,71,060.00
		67,260.00	67,260.00
		13,138.00	13,138.00
		36,500.00	
		-	-
		-	-
		38,58,869.00	38,58,869.00



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Total	1,20,52,333.66
Education Expense	
Admission Campaign Expenses	4,25,175.00
NBA Expense	
University Students Examination Fees-KTU	
A.I.C.T.E. Fees	2,70,000.00
Alumni Association Expense	
Exhibition Charges	79,650.00
Internet Charges	10,35,714.00
Internet Charges(Neelimangalam)	
Lab Consumables	1,07,492.00
Library Journals	9,23,046.00
Scholarships & Discount on Fees	1,13,54,050.00
Scholarship Under Fees Waiver Scheme-Govt	
Scholarship Under Fee Waver Scheme	
Smart Card - Expenses	14,994.00
Sports Expenses	-
Seminar Expenses	55,800.00
Student Training	5,01,677.00
NAAC-Accreditation	
University Fee	30,000.00
Vehicle Registration Fees	13,520.00
University Registration Fees	12,39,180.00
Examination Expenses	42,730.00
KTU-Exam remuneration paid	
Library Consumables	
University Affiliation Fees	23,46,700.00
Food and Refreshment charges	58,96,645.14
University Annual Administration Fees	
Uty -Students Administration-KTU	81,000.00
Uty-Students Examination Fees-KTU	14,42,699.00

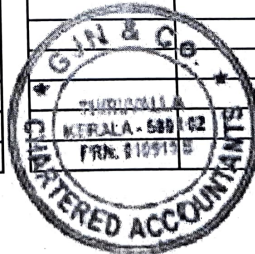
		4,25,175.00	4,25,175.00
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		2,70,000.00	2,70,000.00
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		79,650.00	79,650.00
		10,35,714.00	10,35,714.00
		-	-
		1,07,492.00	1,07,492.00
		9,23,046.00	9,23,046.00
		1,13,54,050.00	1,13,54,050.00
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		14,994.00	14,994.00
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		55,800.00	55,800.00
		5,01,677.00	5,01,677.00
		-	-
		30,000.00	30,000.00
		13,520.00	13,520.00
		12,39,180.00	12,39,180.00
		42,730.00	42,730.00
		-	-
		-	-
		23,46,700.00	23,46,700.00
		58,96,645.14	58,96,645.14
		-	-
		81,000.00	81,000.00
		14,42,699.00	14,42,699.00



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Interest on Vehicle Loan	3,28,030.00
Total	92,62,173.74
Advertising & Publicity through Media	
Advertisement in Medias and Hoardings	10,40,716.00
Total	10,40,716.00
Other Expenses	
Miscellaneous Expenses	
Discount Allowed	
Write Off	
Commission Paid	
AMEO -Extended Warranty	
Consultation Charges	
Students Extra Curricular Activities	
Electrical store	
Placement Expenses	75,980.00
Institution Tax	
KTU Audit Expense	
Booking charges	
Training Expense	
Round off	
Bata	8,300.00
ISO Certification	32,220.00
Radio Broadcasting Expenses	
Inaguration Expense	
Students Amenities	
Honorarium	
Binding Charges	
IEEEE Fee	
Cooli And wages	

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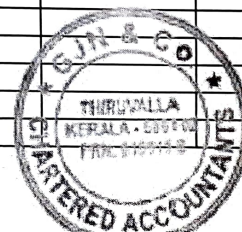
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Fertilizer & Pesticides	9,113.00
Gardening Expenses	90,150.00
Arts Fest Expenses	
Mangalam Web Media	
Material Consumed	
Vehicle Registration Fees	
Difference in opening balance (Capital)	666.62
Store Expenses	
Opening Stock	
Closing Stock	
Total	2,16,429.62
Total Revenue Expenses (A)	13,53,71,087.63
Capital Expenditure As per Audited Financials of FY 2018-2019	
PARTICULARS	Mangalam Engg: College (Amt In Rs.)
Land	-
Acces control System	-
Air Conditioner	23,400.00
Amphi Theatre	-
Board and Ceiling Mound	-
Building	-
Camera	1,11,285.00
Capital Wip	50,78,517.00
Cleaning Equipments	-
Coffee Maker	-
Compound wall	-
Computer	-
Computer Accessories	46,416.00
Computer Networking	2,28,987.00
Computer Printer	-


		9,113.00		9,113.00
		90,150.00		90,150.00
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		23,400.00		23,400.00
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		1,11,285.00		1,11,285.00
		50,78,517.00		50,78,517.00
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		46,416.00		46,416.00
		2,28,987.00		2,28,987.00
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PRINCIPAL
MANGALAM COLLEGE OF ENGINEERING
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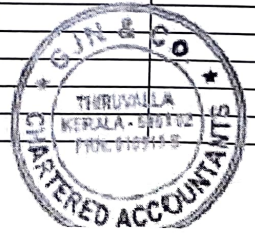


Computer Software	2,14,935.00
Currency Counting Machine	-
Diesel Storage Tank	-
Elevator	-
Electrical equipments	2,29,441.00
Electrical Fittings	1,72,873.00
EPABX	-
FAX Machine	-
Fire Extinguisher	39,835.00
Fitness Equipments	-
Furniture & Fittings	3,54,704.00
Generator	-
Gresing Pump	-
ID Card Printer	-
Kitchen Equipments	-
Laptop	-
Lab Equipments	-
Lab Equipments ME	-
Led Display System	-
Library Books	2,32,571.00
Lightning Arrestor	-
Solar Energy Equipment	-
Mobile Phone	-
Musical Instruments	-
Office Equipments	-
Photo Copier	-
Projector	29,400.00
Pump	-
Radio Equipment	2,99,970.00
Rain water storage	-
Scanner Canon	-
Sports Goods	-
Surveying Instrument	-
Sound Systems	-
Tablet Computer	-

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Vehicle-KL-05-AL-7234(Honda Mobilio)	-
Vehicle-KL-7 AG-4100	-
Vehicle-Tanker lorry	-
Vehicle Ameo-KL 05 AP 3084	-
Water Cooler	25,500.00
Water Tank	-
TOTAL CAPITAL EXPENDITURE (B)	70,87,834.00
GRAND TOTAL (A+B)	14,24,58,921.63


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	25,500.00			
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76,72,877.30	70,87,834.00	6,86,42,750.63	2,73,16,054.14	3,09,78,340.13
76.73	70.88	686.43	273.16	309.78

Thiruvalla
05-04-2022
UDIN: 22215119AGLAHN5688



For G J N & Co.
Chartered Accountants
(FRN. 010915S)
Thiruvalla - 589102

CA. Girish J. M.Com., FCA., DISA.
Chartered Accountant
M. No. 215119


PRINCIPAL
MANGALAM COLLEGE OF ENGINEERING
Ettumanoor